

Tippecanoe Arts Federation

Annual Celebration

FY13 Review

March 7, 2014



638 North Street
Lafayette, IN 47901
765.423.2787
www.tippecanoearts.org

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**outgoing board members*

Current Staff

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Arts Education & Regional Services
Director
Erika Kvam

Marketing & Services Director
Jane Hahn

TASTE Event Director
Chris June

Executive Committee New Officers

Dwayne Daehler—President
Lori Heath—Vice President
Charlie Shook—Treasurer
Donnie Alexander—Secretary

*We want to offer a special thank you to
Carolyn Moses of Dulcimer Gathering for
providing the entertainment tonight.*



Mission Statement

Grow the Arts.

Vision Statement

All individuals and communities will experience the vitality of the arts.

TAF Annual Awards

TAF presents the Suzanne Stafford Memorial Award to an outstanding arts volunteer in Tippecanoe County. Stafford Award recipients are life long contributors to the arts and provide a valuable perspective to the evolution of the arts in the region.



Stafford Award Goblet

Suzanne Stafford Memorial

Award Recipients

- 2013 Kathy Trout
- 2012 Bob Jeffares
- 2011 Kristel Kaye
- 2010 - David Lahr
- 2009-Linda Vanderkolk
- 2008-Tom Moran
- 2007-Doug Gutridge
- 2006-Harriet Coppoc
- 2005-Mary Ellen Lovell
- 2004-Marylin Howland
- 2003-June Stuckey
- 2002-Verna Abe
- 2001-Kent Schuette
- 2000-John Corey
- 1999-Patricia Barrett
- 1998-Caryl Matthews
- 1997-Sheila Klinker
- 1996-Gil & Sharlene Konowitch
- 1995-Patricia Truitt
- 1994 Ernie & Roberta Deagan
- 1992-Jim Bodenmiller
- 1991-Kathy Matter
- 1990-Jim & Pat Ross
- 1989-Barbara Houze
- 1988-Bob Zink
- 1987-Dick Jaeger
- 1984-Peggy Bryan
- 1983-O.U. & Alice Sullivan
- 1982-Page Karling
- 1981-Stuart Main

John Corey Award for Arts Leadership

- 2013 Eric Van Cleave
- 2012 Bonnie Zimmer
- 2011 Scott Freeman
- 2010 David Lahr
- 2009 Virgil St. John
- 2008 Kathryn & Howie Clark
- 2007 Todd Wetzel
- 2006 Charlie Shook
- 2005 Sheila Klinker
- 2004 Sonya Margerum
- 2003 Suzie Coles
- 2002 Jim Bodenmiller

Bravo for the Arts—October 2013

- 2013 Arni's Restaurant (Cohen Family)
- 2012 Reed & Company
- 2011 Pay Less Supermarkets
- 2010 Wilson Industrial Sales Company (Newton County)
- 2009 Salin Bank
- 2008 Kirby Risk & Kitchen Art
- 2007 Chris Brown Properties
- 2006 Bison Financial Group
- 2005 Purdue Employees Federal Credit & Wahl Architecture
- 2004 Bank One and Bank One Foundation & Farmer's State Bank of Brookston
- 2003 Insight Communications & Weast Music
- 2002 Eli Lilly and Co/Tippecanoe Laboratories & Lafayette Life Insurance

**Tippecanoe Arts Federation
Financial Statement
Income & Expense Summary
(audited)
July 1, 2012 - June 30, 2013**

Revenue & Support

Revenue	Unrestricted	Temp. Restricted	Total
TASTE of Tippecanoe	\$ 315,341		\$ 315,341
Special Events	\$ 18,971		\$ 18,971
Gallery Sales	\$ 9,009		\$ 9,009
User Fees - Wells	\$ 12,629		\$ 12,629
Rental Income	\$ 5,314		\$ 5,314
Membership	\$ 11,775		\$ 11,775
Other	\$ 5,372		\$ 5,372
			\$ -
Support			\$ -
IAC —Technical Assistance		\$ 11,480	\$ 11,480
IAC - RAP Operating & Administration		\$ 19,789	\$ 19,789
Regional Block Grant		\$ 121,857	\$ 121,857
Regional Residency Program Grant		\$ 7,500	\$ 7,500
NCHS Grant		\$ 312,137	\$ 312,137
Mural Art Initiative		\$ 17,500	\$ 17,500
Corp. & Foundation Grants	\$ 37,319		\$ 37,319
Contributions	\$ 149,519		\$ 149,519
In-Kind Contributions	\$ 66,927		\$ 66,927
Special Projects(Cultural Planning)		\$ -	\$ -
Total Revenue and Support	\$ 632,176	\$ 490,263	\$ 1,122,439
Net Assets Released from Re- strictions	\$ 478,225	\$ (478,225)	\$ -
Total Revenue and Support	\$ 1,110,401	\$ 12,038	\$ 1,122,439

Expenses

Fees & Commissions Paid to Artists/ Performers	\$ 39,383		\$ 39,383
Programs, Services & Regranted funds	\$ 693,573		\$ 693,573
Management and General	\$ 283,058		\$ 283,058
Fundraising	\$ 11,775		\$ 11,775
Total Expenses	\$ 1,027,789	\$ -	\$ 1,027,789

Other Revenue & Expenses

Interest	\$ 3,765		\$ 3,765
Unrealized & realized gan and loses (net)	\$ 3,942		\$ 3,942
Total Other Revenue and Expenses	\$ 7,707	\$ -	\$ 7,707

Increase (decrease) in Net Assets	\$ 90,319	\$ 12,038	\$ 102,357
Net Assets - beginning of year	\$ 720,156	\$ 30,512	\$ 750,668
Net Assets - end of year	\$ 810,475	\$ 42,550	\$ 853,025

**Tippecanoe Arts Federation
Balance Sheet
As of June 30, 2013 (audited)**

Current Assets

Cash & Cash Equivalents	\$ 225,509
Certificates of Deposit	\$ 119,534
Receivables	\$ 80,136
Prepaid expenses	\$ 2,100
Total Current Assets	\$ 427,279

Fixed Assets

Building and Equipment	\$ 766,137
Accumulated Depreciation	\$ (396,841)
	\$ 255,591
Land	\$ 87,000
Total Fixed Assets	\$ 456,296

Other Assets

TAF Endowment @ CFGL	\$ 42,753
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Total All Assets	\$ 926,328
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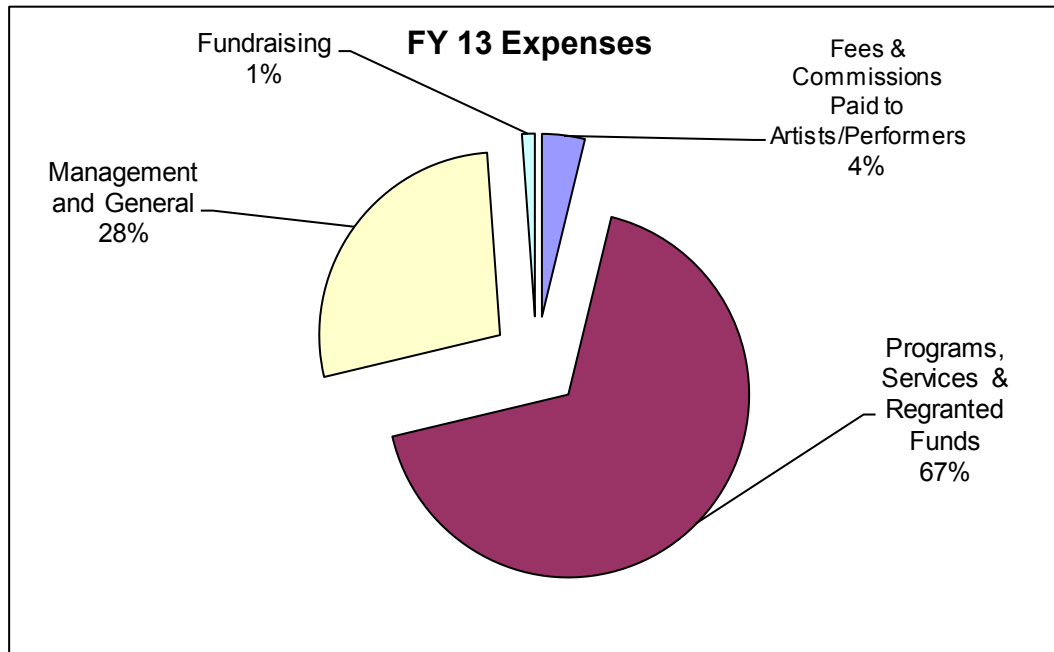
Liabilities

Total Current Liabilities	\$ 73,303
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Equity

Unrestricted/Undesignated	\$ 640,016
Board Designated Reserves	\$ 170,459
Temporarily restricted	\$ 42,550
Total Equity	\$ 853,025

Total Liabilities & Equity	\$ 926,328
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Special Thanks to our Annual Celebration Sponsors



Sponsors, Grantees & Business Friends

July 1, 2012-June 30, 2013

After School Art Program

'Round the Fountain Art Fair
Indiana Fiddlers' Gathering
Wintek

Annual Meeting

Duke Energy
Sovereign Catering
Holiday Inn Select
Midwest Party Rentals
James Alkire Duo

Artist in Residency Program

NCHS

Art on the Wabash

KitchenArt
WBAA

ARTmix Event

Mary & Dale Whittaker

ARTreach

NCHS
Brent's Bench

Bravo for the Arts

Duke Energy
WBAA
Four Points by Sheraton

Business Friends

Duke Energy
Caterpillar
Eli Lilly Foundation
Julie Ginn
Undercover Storage
Wintek Corporation
Mulberry Public Library

Community Cultural Plan Implementation

NCHS
City of Lafayette
City of West Lafayette
Tippecanoe County

Gallery Walk

Greater Lafayette Commerce
WBAA

Grant Programs

North Central Health Services, Inc.
Indiana Arts Commission

Matching Gifts

Caterpillar Foundation
Eli Lilly Foundation

Mural Art

Greater Kokomo Economic Development
Purdue Federal Credit Union
Tri Kappa Delta Eta Chapter
Crawfordsville Main Street Association
City of Lafayette—Economic Development

TAP Craft Brewers Event

Bar Barry Liquors
Hilton Garden Inn

Technical Services Workshops

Indiana Arts Commission
Purdue School of Technology

Building Restoration Fund

City of Lafayette
McAllister Foundation
David & Lynda Raymer
Barry Rubin & Linda Vanderkolk

Computer/Server/Copier Upgrade

Community Foundation of Greater Lafayette
Tipmont REMC



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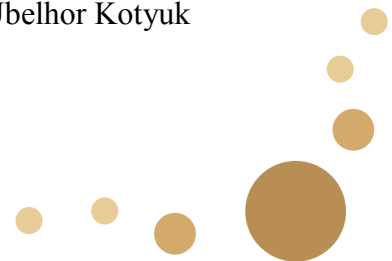
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Member Organizations

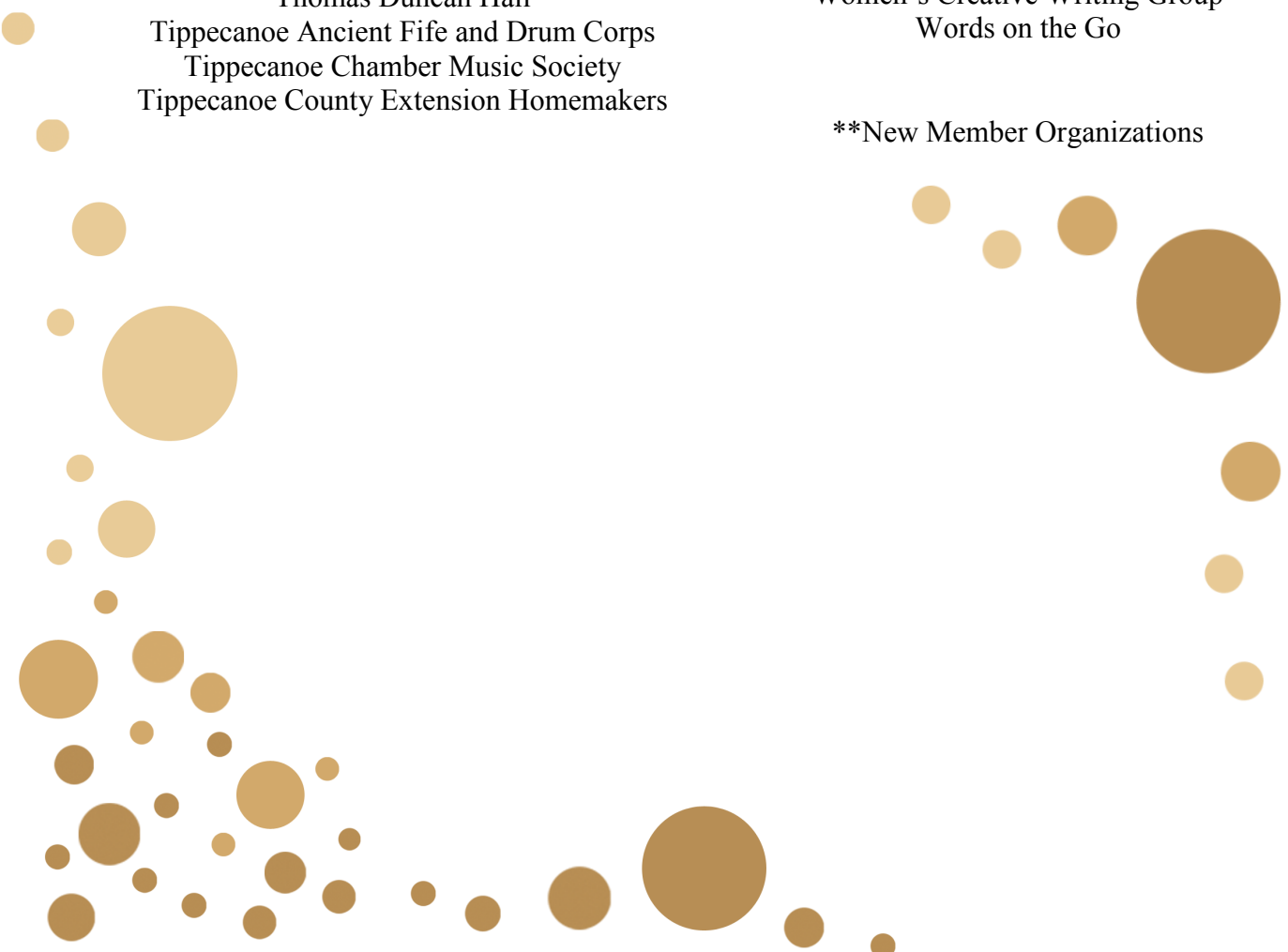
42nd Royal Highlanders
Adams Mill
Aleksy Madan Piano Studio
Art Museum of Greater Lafayette
Art of Framing, Inc
Artful Connections
Artists Gone Wild**
Artists' Own
Athens of Indiana Arts, Studios & Gallery
Bach Chorale Singers, Inc
Book Readers & Horn Blowers
Brookston Apple Popcorn Festival
Carroll County Arts Council
Carroll County Historical Society
Carroll County Wabash & Erie Canal
Cass County Art Alliance
Cass County Historical Society, Inc
Chancel Players of Lafayette
Children's Music Foundation
City Foods
Civic Theatre of Greater Lafayette
Common Threads Quilt Guild
Craft House
Delphi Preservation Society
Delphi Public Library
Delta Zeta Chapter of Psi Iota Xi
Dulcimer Focus
Dulcimer Gathering
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Historic Ninth Street Hill Neighborhood Asso-
ciation
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Indiana Fiddlers' Gathering
Indiana Hands and Voices
International Center of West Lafayette
Jasper County Art League
The Jazz Club
John E. Christian House, SAMARA
Kaldahl Fine Art
KidzArt
Kokomo Art Association
Kuchta Academy of Fine Art**
Lafayette 1127 Toastmasters
Lafayette Area Folkmusic Society
Lafayette Atelier
Lafayette Ballet Company
Lafayette Chamber Singers
Lafayette Citizens Band
Lafayette Flute Choir, Inc
Lafayette Fun Squares
Lafayette Klezmerim
Lafayette Lacemakers
Lafayette Symphony Guild
Lafayette Symphony Orchestra
Lafayette Theater
Lala Gallery & Studio
Latino Center for Wellness and Education
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Lyric Opera Theatre of Indiana
Main Street Artisans
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Montgomery County Cultural Foundation
Morton Community Center
National Center for Great Lakes Native Ameri-
can Culture
New Community School
NICHES Land Trust
The Novel Group
Old Tippecanoe Quilt Guild
One Size Fits All Improv

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Opera de Lafayette
Our Motivation for Change**
Prairie Arts Council
Prairie Preservation Guild, LTD
Purdue Bands and Orchestras
Purdue Beat Society
Purdue Convocations
Purdue Latino Cultural Center
Purdue Musical Organizations
Purdue University Black Cultural Center
Purdue University Galleries
Purdue University Theatre
Red Poppy Studios & Gallery
Religious Arts Festival of Greater Lafayette
Round the Fountain Art Fair
Songwriter's Association of Mid-North Indiana, SAMI
Seeger Jr./Sr. High School Music Boosters
Spectrum Art Gallery, Pride Lafayette
Starry Nigh Festival, Purdue Christian Campus House
Sully's Boutique
Thomas Duncan Hall
Tippecanoe Ancient Fife and Drum Corps
Tippecanoe Chamber Music Society
Tippecanoe County Extension Homemakers

Tippecanoe County Historical Association
Tippecanoe County Public Library
Tippecanoe Music Teachers Association
Tippecanotes Chorus
Tippewa Spinners
Tipton Community Theatre
Tipton County Public Library
TLC, Tap Lovers Club
Traveler's Dream
Tri-County Art Association
Unitarian Universalist Holiday Art Fair
Voyageur Ancient Fife and Drum Corps
Wabash Area Lifetime Learning Association
Wabash College
Wabash Valley Potters
Wabash Valley Trust for Historic Preservation
Wabash Valley Watercolor Society
Wabash Valley Youth Symphony
Wabash Weavers Guild
Warren County Learning Center
West Lafayette Musicale
West Lafayette Public Library
Women's Creative Writing Group
Words on the Go

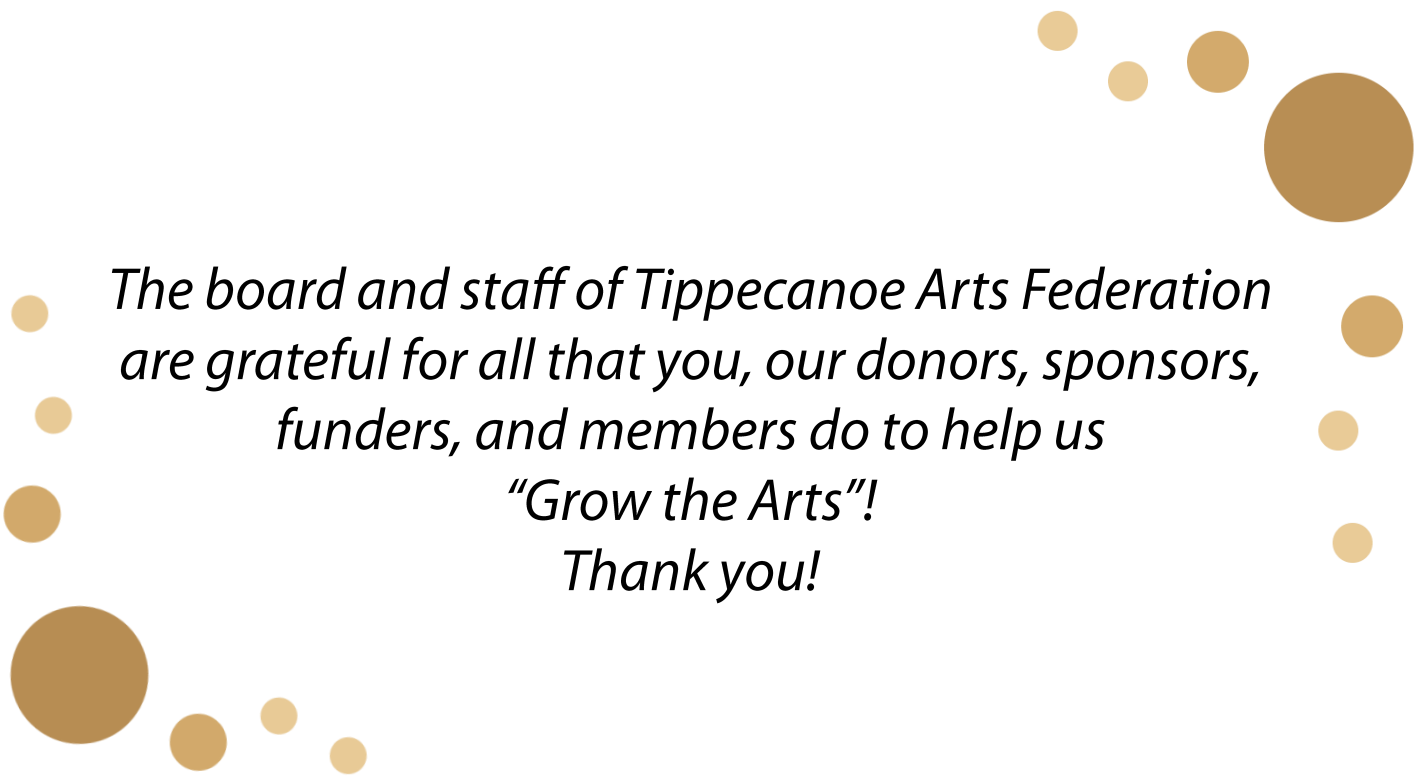
**New Member Organizations



Individual Artist Members



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